

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2009

Sl. No.	PARTICULARS	FOR THE 3 MONTHS ENDED		FOR THE YEAR ENDED		CONSOLIDATED FOR THE YEAR ENDED	
		Unaudited		Audited		Audited	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008	31.03.2009	31.03.2008
01.	a. Net Sales / Income from Operations	8667.06	9118.67	25034.88	30997.71	27960.43	32809.20
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total (a + b)	8667.06	9118.67	25034.88	30997.71	27960.43	32809.20
02.	Expenditure						
	a. Increase / Decrease in stock in trade & work-in-progress	(7266.86)	(7774.75)	(321.15)	323.07	(321.56)	189.85
	b. Consumption of Raw Materials	7527.21	7938.51	11445.61	15005.70	13041.23	16027.19
	c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00	0.00
	d. Employees Cost	1555.50	1289.54	2389.89	2072.61	2627.87	2283.19
	e. Depreciation	753.25	642.01	1085.35	1059.37	1124.03	1070.53
	f. Other Expenditure	8389.09	6933.87	8813.82	11688.89	9694.30	12278.40
	g. Total	8958.19	9029.18	23394.52	30149.84	28165.87	31849.16
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	(91.13)	89.49	1650.16	848.07	1804.86	960.04
04.	Other Income	91.30	78.45	534.75	373.30	664.25	399.35
05.	Profit before Interest & Exceptional Items (3+4)	0.17	167.94	2184.91	1221.37	2369.81	1359.39
06.	Interest	72.18	98.02	360.18	459.93	474.52	504.33
07.	Profit after Interest but before Exceptional Items (5-6)	(72.01)	69.92	1824.73	761.44	1894.29	855.06
08.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09.	Profit (+) / Loss (-) from Ordinary activities before tax (7+8)	(72.01)	69.92	1824.73	761.44	1894.29	855.06
	- Current	152.00	265.00	895.00	265.00	724.99	299.56
	- Deferred	(148.47)	(91.22)	(1.70)	59.93	(0.59)	60.36
	- Total Tax Expense	5.53	173.78	893.30	324.93	724.40	359.92
10.	Tax Expense						
11.	Net Profit (+) / Loss (-) from Ordinary activities after tax (9-10)	(77.54)	(103.86)	1131.43	436.51	1169.89	495.14
12.	Extraordinary item (net of tax expenses)	0.00	(274.46)	(1.45)	(274.46)	(1.45)	(274.46)
13.	Net Profit (+) / Loss (-) for the period (11-12)	(77.54)	170.80	1132.88	710.97	1171.34	769.80
14.	Paid up Equity Share Capital (face value Rs. 1/-)	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85
15.	Reserves excl. revaluation reserves as per Balance Sheet of previous Accounting Year	—	—	14546.50	14342.19	14951.84	14709.08
16.	Earnings per Share (EPS)						
	a. Basic & diluted EPS before extraordinary items for the period, for the year-to-date & for the previous year (not to be annualised)	(0.07)	0.15	0.999	0.63	1.03	0.68
	b. Basic & diluted EPS after extraordinary items for the period, for the year-to-date & for the previous year (not to be annualised)	(0.07)	0.15	0.999	0.63	1.03	0.68
17.	Public Shareholding						
	- Number of Shares	71278199	72501750	71278199	72501750	71278199	72501750
	- Percentage of holding	62.86	63.94	62.86	63.94	62.86	63.94
18.	Promoters & Promoter Group Shareholding						
	a. Pledged / Encumbered						
	Number of Shares	Nil	—	Nil	—	Nil	—
	Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	Nil	—	Nil	—	Nil	—
	Percentage of Shares (as a percent of the total Share Capital of the Company)	Nil	—	Nil	—	Nil	—
	b. Non - Encumbered						
	Number of Shares	42106851	—	42106851	—	42106851	—
	Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	100.00	—	100.00	—	100.00	—
	Percentage of Shares (as a percent of the total Share Capital of the Company)	37.14	—	37.14	—	37.14	—

QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE - 41 OF THE LISTING AGREEMENT

Sl. No.	PARTICULARS	FOR THE FOURTH QUARTER ENDED		FOR THE YEAR ENDED		CONSOLIDATED FOR THE YEAR ENDED	
		Unaudited		Audited		Audited	
		31.03.2009	31.03.2008	31.03.2009	31.03.2008	31.03.2009	31.03.2008
01.	SEGMENT WISE REVENUE (Sales + Other Income + Excise Duty)						
	a) Sugar	6672.84	6649.98	20648.54	25477.39	20648.54	25477.40
	b) Chemicals	324.17	428.72	1753.76	1759.88	1753.76	1759.89
	c) Power & Fuel	1782.17	1933.12	2447.32	3738.86	2447.32	3738.86
	d) Engineering Equipments	0.00	0.00	0.00	0.00	2962.35	1837.86
	e) Others	122.47	159.30	382.16	311.58	378.24	326.10
	f) Unallocated	56.91	26.02	357.85	83.30	334.47	68.44
	TOTAL	8958.38	9197.12	25589.43	31371.01	28524.88	33208.55
	Less: Inter Segment Revenue	3547.37	3205.71	5814.78	5942.58	5814.78	5942.58
	Sales / Income from Operations	5410.99	5991.41	19954.65	25428.43	22909.90	27265.97
02.	SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT						
	a) Sugar	549.15	(48.32)	2509.00	283.88	2487.99	270.41
	b) Chemicals	(137.01)	89.75	(178.77)	406.37	(178.56)	405.50
	c) Power & Fuel	(108.07)	104.68	(98.88)	535.17	(98.71)	534.80
	d) Engineering Equipments	0.00	0.00	0.00	0.00	198.42	147.37
	e) Others	53.29	47.20	137.83	84.70	145.94	90.06
	TOTAL	357.36	193.31	2371.18	1310.12	2555.08	1448.14
	Less: (1) Interest	72.18	98.02	360.18	459.93	474.52	504.33
	(2) Other un-allocable expenditure net of un-allocable income	357.19	25.37	186.27	88.75	186.27	88.75
	Total Profit Before Tax	(42.01)	69.92	1824.73	761.44	1894.29	855.06
03.	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)						
	a) Sugar	12210.21	9165.73	12210.21	9165.73	12199.31	9168.60
	b) Chemicals	2538.59	2599.97	2538.59	2599.97	2538.59	2599.97
	c) Power & Fuel	4398.28	4825.86	4398.28	4825.86	4398.28	4825.86
	d) Engineering Equipments	0.00	0.00	0.00	0.00	640.35	557.18
	e) Others	657.72	658.20	657.72	658.20	881.61	871.26
	f) Unallocated	(4124.45)	(1773.72)	(4124.45)	(1773.72)	(4572.45)	(2179.92)
	Total Capital Employed in Segments	15680.35	15476.04	15680.35	15476.04	16085.89	15642.93

NOTES:
a. The Board of Directors has recommended a dividend of Rs. 0.70 per equity share of face value Rs. 1 (P.Y. Rs. 0.50 per share)
b. The Register of Members and Share Transfer Books of the Company will remain closed from 15.09.2009 to 23.09.2009, both days inclusive, in connection with the Fourteenth Annual General Meeting of the Company to be held on 23.09.2009.
c. Net sales for the year ended 31.03.2009 includes an amount of Rs. 5614.78 lakhs (P.Y. Rs. 5942.58 lakhs); Raw materials include an amount of Rs. 1236.01 lakhs (P.Y. Rs. 317.05 lakhs); Power & Fuel under other expenditure includes an amount of Rs. 4378.77 lakhs (P.Y. Rs. 5625.53 lakhs); all on account of inter divisional transfers, which is largely on account of the incidental co-generation plants at Vuyyuru and Lakshimpuram Units and Distillery at Vuyyuru Unit.
d. Employees Cost include Rs. 128.87 lakhs (Prev. Year: Rs. Nil) paid during the year as compensation to employees who opted for retirement under Voluntary Retirement Scheme.
e. Consolidated Accounts include the results of wholly-owned subsidiaries, viz., The Elmco - KCP Ltd. and KCP Sugars Agricultural Research Farms Ltd. Under Segment Reporting, "Engineering Equipments" represents The Elmco - KCP Ltd. Results as the same is a reportable segment, pursuant to AS 17 issued by the Institute of Chartered Accountants of India.
f. Details of number of Investor Complaints for the quarter ended 31st March 2009: Beginning - Nil; Received - 73; Disposed off 73; Pending - Nil.
g. Previous Quarters / Year's figures have been regrouped / rearranged wherever necessary to conform to the classification for the current quarter / year.
h. The above results were reviewed by the Audit Committee on 25.06.2009 and approved by the Board of Directors at its Meeting held on the same day. There are no qualifications by the Auditors in the Audited Accounts.
(By Order of the Board)

Place : Chennai Date : 25 - 06 - 2009
for KCP SUGAR & INDUSTRIES CORPORATION LIMITED.
SMT. IRMGARD VELAGAPUDI M. RAO
Managing Director

Business Line 27.06.09

OTF Bureau New Delhi, June 26 Jet Airways, Jet Airways promotional scheme offers a seat on a Jet Airways flight between Mumbai and Kochi fare of Rs 2,500 for flights between Delhi and Chennai to the ticket cost, the airline said in a statement.