



# K.C.P. SUGAR AND INDUSTRIES CORPORATION LIMITED

Regd. Office : "Ramakrishna Buildings" No.239, Anna Salai, Chennai-600 006.

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31.03.2007

Quarterly Reporting of segment wise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement

(Amount Rupees in Lakhs)

(Amount Rupees in Lakhs)

Sl. No.	PARTICULARS	For the Nine Months Ended		For the Fourth Quarter Ended		For the Year Ended		Consolidated for the Year Ended	
		31-12-2006	31-03-2007	31-03-2006	31-03-2007	31-03-2006	31-03-2007	31-03-2006	31-03-2007
		Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited	Audited
01.	Net Sales (Incl. Inter-Divisional Transfers see note 'c' below)	27089.77	12634.83	13174.37	39724.60	40714.45	41347.12	42260.32	
02.	Other Income	328.32	233.57	44.37	561.89	271.58	583.20	295.65	
03.	Total Expenditure								
a.	(Increase) / Decrease in stocks	8134.71	(7860.28)	(8686.42)	274.43	49.04	224.01	103.62	
b.	Raw Materials (see note 'c' & 'd' below)	9304.48	10417.84	9335.49	19722.32	17235.76	20583.02	17432.02	
c.	Staff Cost	964.24	1282.99	1170.20	2247.23	2083.66	2417.92	2273.81	
d.	Other Expenditure (see note 'c' below)	4681.86	8360.31	9131.54	13041.97	11062.33	13531.40	12154.77	
04.	Interest	203.58	147.98	97.37	351.56	420.53	371.23	372.85	
05.	Depreciation	371.22	630.27	485.32	1001.49	743.45	1012.00	752.52	
06.	Net Profit / Loss after interest and depreciation but before tax	3758.20	(110.71)	1685.24	3647.49	9391.26	3790.74	9466.38	
07.	Provision for taxation - Current - Deferred	825.00	18.00	975.00	843.00	2925.00	895.49	2956.20	
08.	Net Profit / Loss after Tax	608.71	(159.28)	105.74	449.43	755.21	449.74	756.26	
09.	Paid-up Equity Share Capital (Face value-Re.1/-)	2324.49	30.56	604.50	2355.05	5711.05	2445.51	5753.92	
10.	Reserves (excluding revaluation reserves)	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85	
11.	Basic and diluted Earnings per share in Rs. (not annualised for the quarters)	2.05	0.03	0.53	2.08	5.04	2.16	5.07	
12.	Aggregate of Public Shareholding								
-	Number of shares	72544250	72501750	72564250	72501750	72564250	72501750	72564250	
-	Percentage of shareholding	63.98	63.94	64.00	63.94	64.00	63.94	64.00	
13.	Cash Earnings per share in Rs.	2.38	0.58	0.96	2.96	5.89	3.05	5.74	
14.	Dividend per share in Rs.	---	---	---	0.50	1.50	0.50	1.50	
15.	Book value per share in Rs.	---	---	---	13.77	12.28	14.04	12.47	

### Notes :

- The Board of Directors has recommended a dividend of Re.0.50/- per equity share of Face value Re.1/- (P.Y.150%).
- The Register of Members and Share Transfer Books of the Company will remain closed from 19-9-2007 to 27-9-2007, both days inclusive in connection with the Twelfth Annual General Meeting of the company to be held on 27-9-2007
- Net sales for the year ended 31.03.2007 includes an amount of Rs.6674.85 lakhs (P.Y.Rs.4,801.35 lakhs); Raw materials includes an amount of Rs.835.59 lakhs (P.Y.Rs.1,003.75 lakhs); Power and Fuel under 'Other Expenditure' includes an amount of Rs.5839.26 lakhs (P.Y.Rs.3797.60 lakhs) all on account of inter divisional transfers, which is largely on account of the incidental cogeneration plants at Vuyyuru and Lakshmipuram units.
- Raw materials cost for the year ended 31.03.2007 includes an amount of Rs.2060.37 lakhs being adhoc additional cane price paid for 2004-05 / 2005-06 season (P.Y.Rs.1077.00 Lakhs paid for 2004-2005 season). Quarter ended 31.03.2007 includes an amount of Rs.NIL (corres. Quarter in P.Y.Rs.408.10 lakhs)
- Details of number of investor complaints for the quarter ended 31st March 2007. Beginning - Nil; Received - 117; Disposed off - 117; Pending - Nil.
- Previous Quarters / Year's figures have been regrouped / rearranged wherever necessary to conform to the classification for the current quarter / year
- The above Results were reviewed by the Audit Committee on 29.06.2007 and approved by the Board of Directors at their Meeting held on the same day. There are no qualifications by the Auditors in the Audited Accounts.

(BY ORDER OF THE BOARD)

for K.C.P. SUGAR AND INDUSTRIES CORPORATION LIMITED

sd/-

Smt. IRMGARD VELAGAPUDI M. RAO  
Managing Director

Place : Chennai  
Date : 29.06.2007