

K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED							
REGD OFFICE : "RAMAKRISHNA BUILDINGS"							
NO.239,ANNA SALAI, CHENNAI 600 006							
CIN: L15421TN1995PLC033198							
UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31.12.2016							
Rs.in Lakhs except per share data							
SL NO	PARTICULARS	Quarter ended			Year to date figures for current period ended	Year to date figures for the corres.period ended	Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	<b>PART I</b>						
1	Income from Operations: (a) Net Sales / Income from Operations	13351.10	12383.20	13766.69	37004.66	32047.57	51027.41
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Oprations (Nett)	13351.10	12383.20	13766.69	37004.66	32047.57	51027.41
2	Expenditure						
	a. Cost of Materials consumed	5254.96	881.33	6865.17	9534.57	9132.50	34372.26
	b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	3521.06	8632.50	3062.26	16297.08	17628.76	-2779.47
	d. Employee benefits expense	925.36	113.66	663.34	1315.27	1003.92	3256.17
	e. Depreciation and amortisation expense	197.39	60.86	252.06	361.07	409.53	1025.50
	f. Other Expenses	2122.87	422.30	2667.70	4168.23	4162.91	14492.77
	Total Expenses	12021.64	10110.65	13510.53	31676.22	32337.62	50367.23
3	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1 - 2)	1329.46	2272.55	256.16	5328.44	-290.05	660.18
4	Other Income	238.42	316.13	498.99	589.92	758.74	902.29
5	Profit / (Loss) from ordinary activities before Finance costs & Exceptional Items (3+4)	1567.88	2588.68	755.15	5918.36	468.69	1562.47
6	Finance Costs	135.05	171.50	116.48	506.76	475.14	684.45
7	Profit after Finance cost but before Exceptional Items (5 - 6)	1432.83	2417.18	638.67	5411.60	-6.45	878.02
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	1432.83	2417.18	638.67	5411.60	-6.45	878.02
10	Tax Expense	0.00	977.10	0.00	1443.16	-157.72	2.21
	Tax relating to earlier years	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1432.83	1440.08	638.67	3968.44	151.27	875.81
12	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	1432.83	1440.08	638.67	3968.44	151.27	875.81
14	Paid up Equity Share Capital (Face Value Re.1/-)	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85
15	Reserves excl. revaluation reserves as per balance sheet of previous accounting year	***	***	***	***	***	20283.62

For K.C.P. Sugar and Industries Corporation Ltd.

*Mrs. Irmgard Velagapudi M. Rao*  
Managing Director



SL NO	PARTICULARS	Quarter ended			Year to date figures for current period ended	Year to date figures for the corres. period ended	Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
16	Earnings per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	1.26	1.27	0.56	3.50	0.13	0.77
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	1.26	1.27	0.56	3.50	0.13	0.77
<b>Part II - Select Information for the Quarter ended 31.12.2016</b>							
<b>A.</b>	<b>Particulars of Shareholding</b>						
1	Public Shareholding – - Number of Shares	67768784	67768784	67768784	67768784	67768784	67769584
	- Percentage of holding	59.77	59.77	59.77	59.77	59.77	59.77
2	Promoters and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a percent of the total shareholding of Promoter & Promoter Group).	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a percent of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	(b) Non-Encumbered						
	- Number of shares	45616266	45616266	45616266	45616266	45616266	45615466
	- Percentage of shares (as a percent of the total shareholding of Promoter & Promoter Group).	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a percent of the total share capital of the Company)	40.23	40.23	40.23	40.23	40.23	40.23
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Three months ended 31.12.2016</b>					
	Pending at the beginning of the Quarter		Nil				
	Received during the quarter		30				
	Disposed of during the quarter		30				
	Remaining unresolved at the end of the quarter		Nil				

For K.C.P. Sugar and Industries Corporation Ltd.

  
Mrs. Irmgard Velagapudi M. Rao  
Managing Director

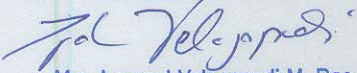


STANDALONE QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT							
SL NO	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		(Rs.in Lakhs)
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	YEAR ENDED 31.03.2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
<b>1</b>	<b>SEGMENT WISE REVENUE (Net Sales + Other Income)</b>						
	a) Sugar	11750.12	11356.55	10686.62	32462.57	25811.40	38483.90
	b) Chemicals	725.45	1129.83	1899.07	3092.55	4634.10	6523.50
	c) Power & Fuel	820.72	0.22	1078.85	1413.65	1373.68	5709.52
	d) Others	148.93	188.04	141.04	443.27	429.14	568.62
	e) Unallocated	144.30	24.69	460.10	182.54	557.99	644.16
	<b>TOTAL</b>	<b>13589.52</b>	<b>12699.33</b>	<b>14265.68</b>	<b>37594.58</b>	<b>32806.31</b>	<b>51929.70</b>
	Less: Inter Segment Revenue	1528.72	643.61	2372.57	4115.64	4173.24	11984.98
	Sales / Income from Operations	12060.80	12055.72	11893.11	33478.94	28633.07	39944.72
<b>2</b>	<b>SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT</b>						
	a) Sugar	1444.46	2407.05	-279.57	5261.15	-1099.11	(1197.61)
	b) Chemicals	-4.08	237.57	461.40	550.59	1071.22	1459.84
	c) Power & Fuel	110.52	-1.55	167.12	193.76	259.05	1009.93
	d) Others	73.86	99.83	101.89	239.32	258.40	290.31
	e) Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL</b>	<b>1624.76</b>	<b>2742.90</b>	<b>450.84</b>	<b>6244.82</b>	<b>489.56</b>	<b>1562.47</b>
	Less: (1) Finance Cost	135.05	171.50	116.48	506.76	475.14	684.45
	(2) Other un-allocable expenditure net off unallocable Income	56.88	154.22	-304.31	326.46	20.87	0.00
		191.93	325.72	-187.83	833.22	496.01	684.45
	<b>Total Profit Before Tax</b>	<b>1432.83</b>	<b>2417.18</b>	<b>638.67</b>	<b>5411.60</b>	<b>-6.45</b>	<b>878.02</b>
<b>3</b>	<b>CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)</b>						
	a) Sugar	9613.85	15753.08	5273.77	9613.85	5273.77	16129.90
	b) Chemicals	2225.4	2318.07	2899.82	2225.40	2899.82	2266.65
	c) Power & Fuel	2642.4	2353.27	1746.59	2642.40	1746.59	2231.16
	d) Others	366.86	342.59	324.73	366.86	324.73	335.87
	e) Unallocated	11072.04	3720.71	11323.83	11072.04	11323.83	988.53
	<b>Total Capital Employed in Segments</b>	<b>25920.55</b>	<b>24487.72</b>	<b>21568.74</b>	<b>25920.55</b>	<b>21568.74</b>	<b>21952.11</b>

For K.C.P. Sugar and Industries Corporation Ltd.

  
Mrs. Irmgard Velagapudi M. Rao  
Managing Director



NOTES :							
a.	Sugar industry being a seasonal industry and of a predominantly cyclical nature, the above results can neither be construed as an indicator of the overall annual operations and profitability of the company nor for inter-period comparison between the quarters within a financial year as a result of regrouping of expenses.						
b	Cost of materials consumed for the current quarter includes inter-segment expenditure of Rs.234.32 Lakhs (Corres Qtr in prev.yr: Rs.589.66 lakhs) and other expenditure for the current quarter includes inter-segment expenditure of Rs.1294.40 lakhs (Corres Qtr in prev.yr: Rs. 1782.91 lakhs).						
c	Previous Quarters / Year's figures have been regrouped/rearranged wherever necessary to conform to the classification for the current quarter / year.						
d	The Statutory Auditors of the Company have carried out "Limited Review" of the above Unaudited financial results and their Report has been placed before the Board at the said Meeting as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.						
		// BY ORDER OF THE BOARD //			<div>For K.C.P. Sugar and Industries Corporation Ltd.</div> <div></div> <div>Mrs. Irmgard Velagapudi M. Rao Managing Director</div>		
Place :	Chennai						
Date :	09.02.2017						