

K SUGAR
C AND
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K.C.P. SUGAR AND INDUSTRIES CORPORATION LIMITED
Registered Office : "Ramakrishna Buildings" No. 239, Anna Salai, Chennai - 600 006

UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31.12.2013

Rs. in lakhs except per share data

Sl. No.	PARTICULARS	Quarter Ended			Year to date	Year to date	Year
		31.12.2013	30.09.2013	31.12.2012	figures for current period ended	figures for the corresponding period ended	Ended
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART I							
Income from Operations:							
01.	a. Net Sales / Income from Operations	9859.14	9510.90	12774.26	28700.67	34300.44	50556.92
	b. Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (nett)	9859.14	9510.90	12774.26	28700.67	34300.44	50556.92
02.	Expenditure						
	a. Cost of materials consumed	5712.45	655.78	7795.64	6843.85	9336.09	27873.31
	b. Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress & stock in trade	1146.78	7086.38	(387.88)	15217.88	14110.29	1259.43
	d. Employee benefits expense	647.45	170.14	1072.81	912.55	1318.61	3779.34
	e. Depreciation and amortisation expense	213.68	52.21	254.13	317.52	373.02	1087.40
	f. Other Expenses	2074.58	271.75	2822.52	2655.28	3860.91	10949.39
	Total Expenses	9794.94	8236.26	11557.22	25947.08	28998.92	44948.87
03.	Profit from Operations before Other Income, Finance Costs & Exceptional Items (1-2)	64.20	1274.64	1217.04	2753.59	5301.52	5608.05
04.	Other Income	257.34	155.31	219.61	475.31	375.69	519.85
05.	Profit / (Loss) from ordinary activities before Finance Costs & Exceptional Items (3+4)	321.54	1429.95	1436.65	3228.90	5677.21	6127.90
06.	Finance Costs	99.72	95.09	100.91	296.58	439.88	567.58
07.	Profit after Finance Costs but before Exceptional Items (5-6)	221.82	1334.86	1335.74	2932.32	5237.33	5560.32
08.	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
09.	Profit / (Loss) from Ordinary Activities before Tax (7+8)	221.82	1334.86	1335.74	2932.32	5237.33	5560.32
10.	Tax Expense	0.00	350.00	500.00	600.00	1300.00	1681.62
	Tax relating to earlier years	0.00	0.00	2.20	0.00	2.20	2.57
11.	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9 -10)	221.82	984.86	833.54	2332.32	3935.13	3876.13
12.	Extraordinary Item (net of tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13.	Net Profit (+) / Loss (-) for the period (11-12)	221.82	984.86	833.54	2332.32	3935.13	3876.13
14.	Paid up Equity Share Capital (face value Re.1/-)	1133.85	1133.85	1133.85	1133.85	1133.85	1133.85
15.	Reserves excl. revaluation reserves as per Balance Sheet of previous Accounting Year	***	***	***	***	***	18239.50
16.	Earnings per Share (EPS)						
	a. Basic & diluted EPS before extraordinary Items for the period, for the year-to-date & for the previous year (not to be annualised)	0.20	0.87	0.74	2.06	3.47	3.42
	b. Basic & diluted EPS after extraordinary Items for the period, for the year-to-date & for the previous year (not to be annualised)	0.20	0.87	0.74	2.06	3.47	3.42
PART II - SELECT INFORMATION FOR THE QUARTER 31.12.2013							
A Particulars of Shareholding							
01.	Public Shareholding						
	- Number of Shares	68261094	68406594	68832094	68261094	68832094	68637674
	- Percentage of holding	60.20	60.33	60.71	60.20	60.71	60.54
02.	Promoters & Promoter Group Shareholding						
	a. Pledged / Encumbered						
	-Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	Nil	Nil	Nil	Nil	Nil	Nil
	-Percentage of Shares (as a percent of the total Share Capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non - Encumbered						
	-Number of Shares	45123956	44978456	44552956	45123956	44552956	44747376
	-Percentage of Shares (as a percent of the total Shareholding of Promoter & Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	-Percentage of Shares (as a percent of the total Share Capital of the Company)	39.80	39.67	39.29	39.80	39.29	39.46
B INVESTOR COMPLAINTS		Three months ended 31.12.2013					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	140					
	Disposed off during the quarter	140					
	Remaining unresolved at the end of the quarter	Nil					

