



**K.C.P. SUGAR AND INDUSTRIES CORPORATION LIMITED**  
Registered Office : " Ramakrishna Buildings "  
No 239, Anna Salai, Chennai - 600 006

**UNAUDITED FINANCIAL (PROVISIONAL) RESULTS  
FOR THE QUARTER ENDED 30.06.2009**

(Rupees in Lakhs except per share data)

Sl. No.	PARTICULARS	Quarter ended 30-06-2009 (Unaudited)	Quarter ended 30-06-2008 (Unaudited)	For the Year ended 31-03-2009 (Audited)
01.	a. Net Sales / Income from Operations	8498.44	5677.53	25034.68
	b. Other Operating Income	0.00	0.00	0.00
	Total (a + b)	8498.44	5677.53	25034.68
02.	Expenditure			
	a. Increase / Decrease in stock in trade & work-in-progress	5718.98	3417.27	(321.15)
	b. Consumption of Raw Materials	549.20	838.54	11445.61
	c. Purchase of traded goods	0.00	0.00	0.00
	d. Employees Cost	97.91	244.41	2360.89
	e. Depreciation	53.13	67.85	1085.35
	f. Other Expenditure	202.12	626.45	8813.82
	g. Total	6621.34	5194.52	23384.52
03.	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	1877.10	483.01	1650.16
04.	Other Income	88.54	215.40	534.75
05.	Profit before Interest & Exceptional Items (3+4)	1965.64	698.41	2184.91
06.	Interest	79.14	134.66	360.18
07.	Profit after Interest but before Exceptional Items (5-6)	1886.50	563.75	1824.73
08.	Exceptional Items	0.00	0.00	0.00
09.	Profit (+)/Loss(-) from Ordinary activities before tax (7+8)	1886.50	563.75	1824.73
10.	Tax Expense - Current	500.00	34.00	695.00
	- Deferred	71.94	(4.04)	(1.70)
	- Total Tax Expense	571.94	29.96	693.30
11.	Net Profit (+)/Loss (-) from Ordinary activities after tax (9-10)	1314.56	533.79	1131.43
12.	Extraordinary Item (net of tax expenses)	0.00	(1.98)	(1.45)
13.	Net Profit (+) / Loss(-) for the period (11-12)	1314.56	535.77	1132.88
14.	Paid up Equity Share Capital (face value Re.1/-)	1133.85	1133.85	1133.85
15.	Reserves excl. Revaluation reserves as per balance sheet of previous accounting year	—	---	14546.50
16.	Earnings per Share (EPS)			
	a. Basic & diluted EPS before extraordinary items for the period, for the year to-date & for the previous year (not to be annualised)	1.16	0.47	0.999
	b. Basic & diluted EPS after extraordinary items for the period, for the year to-date & for the previous year (not to be annualised)	1.16	0.47	0.999
17.	Public Shareholding			
	- Number of Shares	71268199	72501750	71278199
	- Percentage of holding	62.86	63.94	62.86
18.	Promoters & Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- Number of Shares	Nil	---	Nil
	- Percentage of Shares ( as a percent of the total shareholding of Promoter and Promoter Group)	Nil	---	Nil
	- Percentage of Shares ( as a percent of the total Share Capital of the Company)	Nil	---	Nil
	b. Non - Encumbered	42116851	---	42106851
	- Number of Shares	---	---	---
	- Percentage of Shares ( as a percent of the total shareholding of Promoter and Promoter Group)	100.00	---	100.00
	- Percentage of Shares ( as a percent of the total Share Capital of the Company)	37.14	---	37.14

THE FIN. REP. 29/07/09

**QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL  
EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rupees in Lakhs)

Sl. No.	PARTICULARS	Quarter ended 30-06-2009 (Unaudited)	Quarter ended 30-06-2008 (Unaudited)	For the Year ended 31-03-2009 (Audited)
01.	<b>SEGMENT WISE REVENUE</b> (Sales + Other Income + Excise Duty)			
	a) Sugar	7876.17	4874.26	20648.54
	b) Chemicals	597.61	611.29	1753.76
	c) Power & Fuel	31.93	125.78	2447.32
	d) Others	74.12	106.03	362.16
	e) Unallocated	7.15	175.57	357.65
	TOTAL	8586.98	5892.93	25569.43
	Less : Inter Segment Revenue	527.77	546.82	5614.78
	Sales / Income from Operations	8059.21	5346.11	19954.65
02.	<b>SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT</b>			
	a) Sugar	2001.08	386.62	2509.00
	b) Chemicals	(16.29)	127.76	(176.77)
	c) Power & Fuel	29.85	16.74	(98.68)
	d) Others	28.26	15.16	137.63
	TOTAL	2042.86	546.28	2371.18
	Less : (1) Interest	79.14	134.66	360.18
	(2) Other un-allocable expenditure net off un-allocable income	77.24	(152.13)	186.27
		156.38	(17.47)	546.45
	Total Profit Before Tax	1886.50	563.75	1824.73
03.	<b>CAPITAL EMPLOYED ( Segment Assets - Segment Liabilities)</b>			
	a) Sugar	12603.69	9801.41	12210.21
	b) Chemicals	2690.36	2645.38	2538.59
	c) Power & Fuel	4234.53	4545.54	4398.28
	d) Others	799.95	885.96	657.72
	e) Unallocated	(3333.63)	(1866.48)	(4124.45)
	Total Capital Employed in Segments	16994.90	16011.81	15680.35

**Notes :**

- Sugar Industry being a seasonal industry and of a predominantly cyclical nature, the above, results can neither be construed as an indicator of the overall annual operations and profitability of the company nor for inter-period comparison between the quarters within a financial year as a result of regrouping of expenses.
- Raw materials for the current quarter includes inter-segment expenditure of Rs. 488.55 lakhs (previous corresponding quarter: Rs.289.02 lakhs) and other expenditure for the current quarter includes inter-segment expenditure of Rs. 39.22 lakhs (previous corresponding quarter: Rs. 257.80 lakhs).
- Staff cost includes Rs.4.97 lakhs (previous corresponding quarter: Rs. 98.81 lakhs) paid as compensation to employees who opted for retirement under Voluntary Retirement Scheme.
- Prior period figures have been grouped and recast wherever necessary, to conform to current period's classification.
- Details of number of investor complaints for the quarter ended 30th June 2009: Beginning - Nil : Received - 36 Disposed off - 36 : Pending - Nil.
- The above Unaudited Financial (Provisional) results were reviewed by the Audit Committee at its Meeting held on 27- 07 - 2009 and approved at the Meeting of the Board of Directors held on the same day.
- The Statutory Auditors of the Company have carried out "Limited Review" of the above Unaudited Financial Results and their report has been placed before the Board at the said meeting as required under Clause 41 of the Listing Agreement.

( By Order of the Board )