



# K.C.P. SUGAR AND INDUSTRIES CORPORATION LTD.

**Regd. Office :** "Ramakrishna Buildings", Post Box No. 727, No.239, (Old No.183), Anna Salai, Chennai - 600 006.  
Ph : 044 2855 5171 to 5176, 6551 4966 Fax : 044 2854 6617 / 2855 5863 E-mail : kcpsugar@vsnl.com

CIN - L15421TN1995PLC033198

Ref : KSICL/STK.EX./2019-20

07.08.2019

<b>VICE PRESIDENT LISTING DEPARTMENT The National Stock Exchange of India Ltd. Exchange Plaza, 5<sup>th</sup> floor Plot No.C/1, G Block Bandra-Kurla Complex Bandra (E) – MUMBAI 400051.</b>	<b>Manager - Corporate Relationship Dept of Corp.Services Bombay Stock Exchange Ltd. Floor 25, P.J. Towers Dalal Street - Mumbai 400001</b>
<b>Scrip ID: KCPSUGIND –EQ</b>	<b>Scrip ID / Code: KCPSUGIND / 533192</b>

Dear Sir,

**Sub:** Outcome of Board Meeting held on 07.08.2019 - reg.

Kindly refer to our letter dt.26.07.2019 on the subject.

The Board of Directors ("Board") of the Company met today, the 7<sup>th</sup> day of August 2019, to consider and approve the Stand-alone Unaudited Financial results of the Company for the quarter ended 30.06.2019. The meeting of the Board commenced at 3.00 P.M. and concluded at 5.30 P.M.

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, a copy of the unaudited financial results in the prescribed format, reviewed by the Audit Committee and approved by the Board along with the Limited Review Report of the Statutory Auditors is enclosed.

Extract of the unaudited financial results for the quarter ended 30.06.2019 in the prescribed format (Annexure I) will be published in the newspapers [*The Financial Express (English) and Malaisudar (Tamil)*] on 09.08.2019 as per Regulation 47(1)(b) SEBI (LODR) Regulations, 2015.

Kindly take the same on your records

Yours faithfully,

For **K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED**

**S. CHIDAMBARAM  
GENERAL MANAGER (ACCTS) & COMPANY SECRETARY**

Encl: a/a

◇ Leading Manufacturers of Premium Grade Sugars, Rectified Spirit, Anhydrous Alcohol, Extraneutral Alcohol, Co2, Calcium Lactate, Bio-Fertilizers, Bio-Compost and Mycorrhiza Inoculum.

Factories at - Vuyyuru, Krishna Dist., A.P. - 521 165. Tel : 08676 232001 Fax : 08676 232640  
- Lakshmipuram, Krishna Dist., A.P. - 521 131. Tel : 08671 222046 Fax : 08671 222640



**K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED**  
**REGD OFFICE : "RAMAKRISHNA BUILDINGS", NO.239,ANNA SALAI, CHENNAI 600 006**  
**CIN: L15421TN1995PLC033198**

Standalone Un-audited Financial Results for the Quarter ended 30.06.2019 pursuant to Regulation 33 of SEBI (LODR) Regulations, 2015.

Rs. In Lakhs

SL NO	PARTICULARS	Quarter ended			Year ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>PART I</b>					
I	Revenue from Operations:	8986.96	10123.83	7251.16	31783.39
II	Other Income	126.54	-50.37	131.93	1276.71
III	Total Income (I + II)	9113.50	10073.46	7383.09	33060.10
IV	Expenses				
	Cost of Materials consumed	2415.43	26132.25	911.52	35973.18
	Purchase of stock-in-trade	77.95	-	-	-
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	5047.33	-22982.30	3795.32	-16224.88
	Employee Benefits Expense	309.01	2280.11	176.37	3611.26
	Finance Costs	467.36	593.68	436.17	1863.78
	Depreciation and amortisation expenses	88.13	480.28	68.14	827.39
	Other Expenses	307.47	1322.18	1068.33	4453.30
	Total Expenses	8712.68	7826.20	6455.85	30504.03
V	Profit / (Loss) before Exceptional Items & Tax (III - IV)	400.82	2247.26	927.24	2556.07
VI	Exceptional Items	-	-	-	-
VII	Profit / (Loss) before Tax (V - VI)	400.82	2247.26	927.24	2556.07
VIII	Tax Expense				
	Current Tax	70.00	510.00	-	510.00
	Deferred Tax	219.53	-95.52	644.64	1026.13
IX	Profit / (Loss) for the period from continuing Operations (VII - VIII)	111.29	1832.78	282.60	1019.94
X	Profit / (Loss) from Discontinued Operations	-	-	-	-
XI	Tax Expense of Discontinued operations	-	-	-	-
XII	Profit / (Loss) from Discontinued Operations after Tax (X - XI)	-	-	-	-
XIII	Profit / (Loss) for the period (IX + XII)	111.29	1832.78	282.60	1019.94
XIV	Other Comprehensive Income				
	A. Items that will not be reclassified to Profit / (Loss)				
	(i) Remeasurement of defined benefit plan - Actuarial gains / (Losses)	-	53.14	-	53.14
	(ii) Income Tax relating on above	-	-18.57	0.00	-18.57
	(iii) Equity instruments through other comprehensive income	-	-	-	-
	Other Comprehensive Income-Total	-	34.57	-	34.57
XV	Total comprehensive income (comprising profit and other comprehensive income for the period)	111.29	1867.35	282.60	1054.51
XVI	Paid up Equity Share Capital (Face Value Re.1/-)	1133.85	1133.85	1133.85	1133.85
XVII	Other Equity excl. revaluation reserves as at previous balance sheet date	--	--	--	--
XVIII	Earnings per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.10	1.62	0.25	0.89
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.10	1.62	0.25	0.89



For K.C.P. Sugar and Industries Corporation Ltd.

(2)

*Irmgard Velagapudi*  
**Irmgard Velagapudi**  
 Managing Director



## K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED

REGD OFFICE : "RAMAKRISHNA BUILDINGS"

NO.239,ANNA SALAI, CHENNAI 600 006

STANDALONE QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND  
CAPITAL EMPLOYED pursuant to Regulation 33 of SEBI (LODR) Regulations, 2015.

(Rs.in Lakhs)

SL NO	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2019 (Unaudited)	31.03.2019 (Unaudited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
<b>1</b>	<b>SEGMENT WISE REVENUE</b>				
	a) Sugar	8482.41	11024.58	6586.13	31488.97
	b) Chemicals	1686.56	2435.22	1517.88	6324.87
	c) Power & Fuel	519.22	3738.39	153.99	5200.81
	e) Others	112.54	138.93	130.31	573.12
	f) Unallocated	1.03	0.25	1.18	1.88
	<b>TOTAL</b>	<b>10801.76</b>	<b>17337.37</b>	<b>8389.49</b>	<b>43589.65</b>
	Less: Inter Segment Revenue	1814.80	7213.54	1138.33	11806.26
	<b>Sales / Income from Operations</b>	<b>8986.96</b>	<b>10123.83</b>	<b>7251.16</b>	<b>31783.39</b>
<b>2</b>	<b>SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT</b>				
	a) Sugar	281.40	906.11	1977.1	2772.67
	b) Chemicals	455.07	635.73	276.86	1368.32
	c) Power & Fuel	121.92	690.15	30.94	845.02
	e) Others	60.28	60.44	66.4	307.03
	f) Unallocated	-	548.51	0.00	-873.19
	<b>TOTAL</b>	<b>918.67</b>	<b>2840.94</b>	<b>2351.30</b>	<b>4419.85</b>
	Less: (1) Finance Cost	467.36	593.68	436.17	1863.78
	(2) Other un-allocable expenditure net off unallocable Income	-50.49	0.00	987.89	0.00
	Sub Total	-517.85	593.68	1424.06	1863.78
	<b>Total Profit Before Tax</b>	<b>400.82</b>	<b>2247.26</b>	<b>927.24</b>	<b>2556.07</b>
	<b>Tax</b>	<b>289.53</b>	<b>414.48</b>	<b>644.64</b>	<b>1536.13</b>
	<b>Profit After Tax</b>	<b>111.29</b>	<b>1832.78</b>	<b>282.60</b>	<b>1019.94</b>
<b>3</b>	<b>Segment Assets</b>				
	a) Sugar	40585.16	44570.97	27490.3	44570.97
	b) Chemicals	1706.61	1889.17	2454.73	1889.17
	c) Power & Fuel	2283.06	2212.83	2143.54	2212.83
	e) Others	307.20	301.24	328.52	301.24
	f) Unallocated	16061.97	15249.29	16601.55	15249.29
	<b>Total</b>	<b>60944.00</b>	<b>64223.50</b>	<b>49018.64</b>	<b>64223.50</b>
	<b>Segment Liabilities</b>				
	a) Sugar	24901.02	29234.54	15123.91	29234.54
	b) Chemicals	278.32	275.08	242.37	275.08
	c) Power & Fuel	54.40	51.00	61.69	51.00
	e) Others	80.85	65.13	70.44	65.13
	f) Unallocated	9094.25	8173.87	7731.57	8173.87
	<b>Total</b>	<b>34408.84</b>	<b>37799.62</b>	<b>23229.98</b>	<b>37799.62</b>
<b>4</b>	<b>CAPITAL EMPLOYED (Segment Assets - Liabilities)</b>				
	a) Sugar	15684.14	15336.42	12366.39	15336.42
	b) Chemicals	1428.29	1614.08	2212.36	1614.08
	c) Power & Fuel	2228.66	2161.84	2081.85	2161.84
	e) Others	226.35	236.11	258.08	236.11
	f) Unallocated	6967.72	7075.42	8869.98	7075.42
	<b>Total Capital Employed in Segments</b>	<b>26535.16</b>	<b>26423.88</b>	<b>25788.66</b>	<b>26423.88</b>



For K.C.P. Sugar and Industries Corporation Ltd.

Irmgard Velagapudi  
Managing Director

