

K.C.P.SUGAR AND INDUSTRIES CORPORATION LIMITED					
REGD OFFICE : "RAMAKRISHNA BUILDINGS", NO.239,ANNA SALAI, CHENNAI 600 006					
CIN: L15421TN1995PLC033198					
Standalone Un-audited Financial Results for the Quarter ended 30.06.2018 pursuant to Regulation 33 of SEBI (LODR) Regulations, 2015.					
Rs. In Lakhs					
SL NO	PARTICULARS	Quarter ended			Year ended
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
	PART I				
I	Revenue from Operations:	8389.49	7269.28	9020.34	32995.50
II	Other Income	131.93	-195.42	1698.48	5775.77
III	Total Income (I + II)	8521.42	7073.86	10718.82	38771.27
IV	Expenses				
	Cost of Materials consumed	1702.77	21456.08	1009.98	28912.29
	Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	3795.32	-13187.98	7318.65	1203.56
	Excise Duty on sale of Goods	0.00	483.88	0.00	483.88
	Employee Benefits Expense	176.37	2502.91	110.81	3513.71
	Finance Costs	436.17	480.10	383.21	1440.73
	Depreciation and amortisation expenses	68.14	549.20	64.97	894.06
	Other Expenses	1415.41	1310.19	565.29	3057.80
	Total Expenses	7594.18	13594.38	9452.91	39506.03
V	Profit / (Loss) before Exceptional Items & Tax (III - IV)	927.24	-6520.52	1265.91	-734.76
VI	Exceptional Items	0.00	0.00	0.00	0.00
VII	Profit / (Loss) before Tax (V - VI)	927.24	-6520.52	1265.91	-734.76
VIII	Tax Expense				
	Current Tax	0.00	-270.00	120.00	0.00
	Deferred Tax	644.64	-1571.29	16.89	-1571.29
IX	Profit / (Loss) for the period from continuing Operations (VII - VIII)	282.60	-4679.23	1129.02	836.53
X	Profit / (Loss) from Discontinued Operations	0.00	0.00	0.00	0.00
XI	Tax Expense of Discontinued operations	0.00	0.00	0.00	0.00
XII	Profit / (Loss) from Discontinued Operations after Tax (X - XI)	0.00	0.00	0.00	0.00
XIII	Profit / (Loss) for the period (IX + XII)	282.60	-4679.23	1129.02	836.53
XIV	Other Comprehensive Income				
	A. Items that will not be reclassified to Profit / (Loss)				
	(i) Remeasurement of defined benefit plan - Actuarial gains / (Losses)	0.00	0.00	0.00	-8.58
	(ii) Income Tax relating on above	0.00	0.00	0.00	2.92
	(iii) Equity instruments through other comprehensive income	0.00	0.00	0.00	
	Other Comprehensive Income	0.00	0.00	0.00	-5.66
XV	Total comprehensive income (comprising profit and other comprehensive income for the period) (XIII + XIV)	282.60	-4679.23	1129.02	830.87
XVI	Paid up Equity Share Capital (Face Value Re.1/-)	1133.85	1133.85	1133.85	1133.85
XVII	Other Equity excl. revaluation reserves as shown in the Audited Balance Sheet of the previous year.	--	--	--	24769.55 (as on 31.03.2017)

For K.C.P. Sugar and Industries Corporation Ltd.


Mrs. Imgard Velupillai
Managing Director

XVIII	Earnings per Share (EPS)				
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.25	-4.13	1.00	0.73
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to-date and for the previous year (not to be annualized)	0.25	-4.13	1.00	0.73

Note:

- The above statement has been prepared to the extent applicable, in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (Ind AS) prescribed under section 133 of the Companies Act, 2013 and other recognised Accounting Practices and Policies adopted by the Company w.e.f. 01.04.2017.
- The above Unaudited Standalone Financial Results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 3rd August 2018.
- Cost of materials consumed for the current quarter includes inter-segment expenditure of Rs.791.25 Lakhs (Corres Qtr in PY: Rs.941.981.akhs) and other expenditure for the current quarter includes inter-segment expenditure of Rs.347.08Lakhs (Corres Qtr in prev.yr: Rs. 49.11Lakhs).
- The Statutory Auditors of the Company have carried out a Limited Review of the above Unaudited Standalone Financial Results for the Quarter ended 30.06.2018 and their report was placed before the Board.
- The figures for the quarter ending 31.03.2018 are the balancing figures between Audited figures in respect of the full financial year ended 31.3.2018 and the published unaudited year-to-date figures up to third quarter ended 31.12.2017.
- Note on Reconciliation of Statement of Profit are provided as under:

Particulars	Rs in Lakhs		
	Quarter Ended 30.06.2018	Quarter Ended 30.06.2017	Year Ended 31.03.2018
Profit as per IGAAP	1862.69	2,235.46	-4,160.67
Adjustments:			
Amortised cost computation of loans outstanding	-26.57	-65.68	-194.24
Fair valuation of Equity Shares	-908.88	-903.87	3620.15
Profit for the year/Period as per Ind AS	927.24	1,265.91	-734.76

Place: Chennai
Dated: 03.08.2018



IRMGARD VELAGAPUDI M.RAO
MANAGING DIRECTOR

STANDALONE QUARTERLY REPORTING OF SEGMENT WISE REVENUE, RESULTS AND					
CAPITAL EMPLOYED pursuant to Regulation 33 of SEBI (LODR) Regulations, 2015.					
(Rs.in Lakhs)					
SL NO	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2018	31.03.2018	30.06.2017	31.03.2018
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	SEGMENT WISE REVENUE				
	a) Sugar	6617.30	8147.42	8009.40	34064.93
	b) Chemicals	1518.34	1662.69	1671.22	4592.43
	c) Power & Fuel	154.80	3124.09	0.22	4177.39
	e) Others	130.48	225.55	99.84	615.99
	f) Unallocated	100.50	-260.31	938.14	4852.19
	TOTAL	8521.42	12899.44	10718.82	48302.93
	Less: Inter Segment Revenue	1138.33	5825.58	991.09	9531.66
	Sales / Income from Operations	7383.09	7073.86	9727.73	38771.27
2	SEGMENT RESULT - PROFIT / LOSS BEFORE TAX AND INTEREST FROM EACH SEGMENT				
	a) Sugar	1977.10	-6132.36	775.96	-4344.45
	b) Chemicals	276.86	368.58	172.24	480.37
	c) Power & Fuel	30.94	416.53	-1.84	650.42
	e) Others	66.4	101.71	25.8	288.81
	f) Unallocated		-794.88	0.00	3630.82
	TOTAL	2351.30	-6040.42	972.16	705.97
	Add: (1) Finance Cost	436.17	480.10	383.21	1440.73
	(2) Other un-allocable expenditure net off unallocable Income	-987.89	0.00	-676.95	0.00
		-1424.06	480.10	-293.74	1440.73
	Total Profit Before Tax	927.24	-6520.52	1265.90	-734.76
	Tax	644.64	1841.29	136.89	1571.29
	Profit After Tax	282.60	-4679.23	1129.01	836.53
3	Segment Assets				
	a) Sugar	27490.30	28133.79	26364.52	28133.79
	b) Chemicals	2454.73	2712.16	2282.64	2712.16
	c) Power & Fuel	2143.54	2203.17	2263.51	2203.17
	e) Others	328.52	321.05	365.58	321.05
	f) Unallocated	16601.55	20222.63	16892.57	20222.63
	Total	49018.64	53592.80		53592.80
	Segment Liabilities				
	a) Sugar	15123.91	20545.67	13002.38	20545.67
	b) Chemicals	242.37	249.87	255.61	249.87
	c) Power & Fuel	61.69	58.40	95.88	58.40
	e) Others	70.44	70.51	60.58	70.51
	f) Unallocated	7731.57	7162.29	7716.21	7162.29
	Total	23229.98	28086.74		28086.74
4	CAPITAL EMPLOYED (Segment Assets - Liabilities)				
	a) Sugar	12366.39	7588.12	13362.14	7588.12
	b) Chemicals	2212.36	2462.29	2027.03	2462.29
	c) Power & Fuel	2081.85	2144.77	2167.63	2144.77
	e) Others	258.08	250.54	305	250.54
	f) Unallocated	8869.98	13060.34	9176.36	13060.34
	Total Capital Employed in Segments	25788.66	25506.06	27038.16	25506.06

For K.C.P. Sugar and Industries Corporation Ltd.


Mrs. Ingrid Velagapudi M. R.
Managing Director